

Technology Budget

Event Budget for *Event Name*: EXPENSES

Data Center Equipment	Estimated	Actual
	\$1,000,000.00	\$3,000,000.00
Total	\$1,000,000.00	\$3,000,000.00

Disaster Recovery	Estimated	Actual
	\$2,000,000.00	\$4,000,000.00
Total	\$2,000,000.00	\$4,000,000.00

Enhance Phone System	Estimated	Actual
	\$1,000,000.00	\$2,000,000.00
Total	\$1,000,000.00	\$2,000,000.00

Centralized Video	Estimated	Actual
Telephone	\$1,000,000.00	\$2,000,000.00
Transportation		
Stationery supplies		
Fax services		
Total	\$1,000,000.00	\$2,000,000.00

Audio/Visual Per Class	Estimated	Actual
Food	\$9,000,000.00	\$18,000,000.00
Drinks		
Linens		
Staff and gratuities		
Total	\$9,000,000.00	\$18,000,000.00

Interactive Classroom Devices	Estimated	Actual
Performers	\$7,000,000.00	\$14,000,000.00
Speakers		
Travel		
Hotel		
Other		
Total	\$7,000,000.00	\$14,000,000.00

	Estimated	Actual

Total Expenses	Estimated	Actual
	\$21,000,000.00	\$109,770,000.00

